

Equity in Athletics 2018

Institution: Nazareth College (193584)
User ID: E1935841

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		<input type="checkbox"/> Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		<input type="checkbox"/> Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		<input type="checkbox"/> Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		<input checked="" type="checkbox"/> Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			<input checked="" type="checkbox"/> Football	<input type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/> Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>		<input type="checkbox"/> Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>		<input type="checkbox"/> Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		<input type="checkbox"/> Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		<input type="checkbox"/> Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			<input checked="" type="checkbox"/> Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		<input type="checkbox"/> Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming			<input type="checkbox"/> Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		<input type="checkbox"/> Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		<input type="checkbox"/> Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/> Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		<input type="checkbox"/> Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		<input type="checkbox"/> Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT
 The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

In 2017-18, Nazareth College introduced a Women's Ice Hockey team, that will begin play in the 2018-19 season. The team did incur some startup costs where were not allocated to a gender/sport, but were instead moved to the unallocated expense line in this EADA report.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Basketball	16	18
Equestrian		21
Field Hockey		28
Golf	7	6
Ice Hockey	28	
Lacrosse	52	31
Soccer	30	31
Softball		27
Swimming and Diving (combined)	23	23
Swimming	20	21
Diving	3	2
Tennis	9	13
Track and Field and Cross Country (combined)	20	35
Track and Field (Indoor)	15	25
Track and Field (Outdoor)	0	0
Cross Country	5	10
Volleyball	16	17
Total Participants Men's and Women's Teams	201	250
Unduplicated Count of Participants	190	228

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

CAVEAT
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1	0	1	0	0	0	0	0	1
Golf	0	1	0	1	0	0	0	0	1
Ice Hockey	1	0	1	0	0	0	0	0	1
Lacrosse	1	0	1	0	0	0	0	0	1
Soccer	1	0	1	0	0	0	0	0	1
Swimming and Diving (combined)	0	1	1	0	0	0	0	0	1
Tennis	0	1	1	0	0	0	0	0	1
Track and Field and Cross Country (combined)	0	1	1	0	0	0	0	0	1
Volleyball	0	1	1	0	0	0	0	0	1
Coaching Position Totals	4	5	8	1	0	0	0	0	9
CAVEAT									

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	0	0	0	1	0	1	0	1
Equestrian	0		0	0	0	1	0	1	1
Field Hockey	0	0	0	0	1	0	1	0	1
Golf	0	1	0	1	0	0	0	0	1
Lacrosse	0	0	0	0	1	0	1	0	1
Soccer	0	0	0	0	1	0	1	0	1
Softball	0	1	0	1	0	0	0	0	1
Swimming and Diving (combined)	0	1	1	0	0	0	0	0	1
Tennis	0	1	1	0	0	0	0	0	1
Track and Field and Cross Country (combined)	0	1	1	0	0	0	0	0	1
Volleyball	0	1	1	0	0	0	0	0	1
Coaching Position Totals	0	6	4	2	4	1	4	1	11

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	21,273	19,102
Number of Head Coaching Positions Used to Calculate the Average	9	11
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	31,386	29,678
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.10	7.08

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	3	0	3	0	0	0	0	3
Golf	0	1	0	1	0	1	0	1	2
Ice Hockey	0	1	0	1	0	0	0	0	1
Lacrosse	0	2	0	2	0	0	0	0	2
Soccer	0	2	0	2	0	0	0	0	2
Swimming and Diving (combined)	0	0	0	0	0	3	0	3	3
Tennis	0	1	0	1	0	0	0	0	1
Track and Field and Cross Country (combined)	0	2	0	2	0	1	0	1	3
Volleyball	0	2	0	2	0	0	0	0	2
Coaching Position Totals	0	14	0	14	0	5	0	5	19

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	0	0	0	0	2	0	2	2
Equestrian	0	0	0	0	0	1	0	1	1
Field Hockey	0	0	0	0	0	1	0	1	1
Golf	0	1	0	1	0	2	0	2	3
Lacrosse	0	0	0	0	0	2	0	2	2
Soccer	0	2	0	2	0	0	0	0	2
Softball	0	0	0	0	0	2	0	2	2
Swimming and Diving (combined)	0	0	0	0	0	3	0	3	3
Tennis	0	1	0	1	0	0	0	0	1
Track and Field and Cross Country (combined)	0	2	0	2	0	1	0	1	3
Volleyball	0	2	0	2	0	0	0	0	2
Coaching Position Totals	0	8	0	8	0	14	0	14	22

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	5,176	3,293
Number of Assistant Coaching Positions Used to Calculate the Average	19	22
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	31,724	19,475
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.10	3.72

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	30,573	21,272	51,845
CAVEAT			

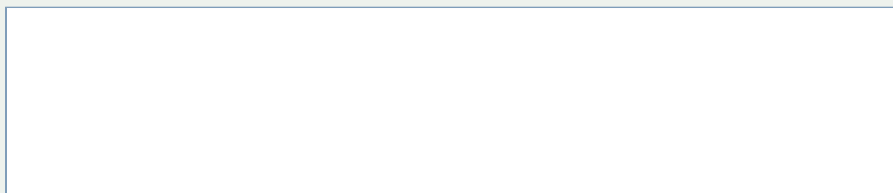
Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	16	2,914	46,629	18	2,237	40,262	86,891
Equestrian				21	1,311	27,534	27,534
Field Hockey				28	1,230	34,436	34,436
Golf	7	5,185	36,292	6	5,505	33,029	69,321
Ice Hockey	28	3,593	100,611				100,611
Lacrosse	52	1,923	99,989	31	1,686	52,266	152,255
Soccer	30	997	29,911	31	1,600	49,588	79,499
Softball				27	1,444	38,995	38,995
Swimming and Diving (combined)	23	2,415	55,541	23	2,415	55,541	111,082
Tennis	9	1,642	14,781	13	845	10,982	25,763
Track and Field and Cross Country (combined)	20	1,581	31,629	35	1,385	48,491	80,120
Volleyball	16	2,992	47,875	17	2,632	44,737	92,612
Total Operating Expenses Men's and Women's Teams	201		463,258	250		435,861	899,119

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	132,566	100,125	232,691
Equestrian		94,871	94,871
Field Hockey		87,846	87,846
Golf	59,806	57,783	117,589
Ice Hockey	226,628		226,628
Lacrosse	213,811	125,326	339,137
Soccer	76,669	116,547	193,216
Softball		74,746	74,746
Swimming and Diving (combined)	101,607	101,607	203,214
Tennis	39,291	45,754	85,045
Track and Field and Cross Country (combined)	64,367	98,682	163,049
Volleyball	93,775	78,794	172,569
Total Expenses of all Sports, Except Football and Basketball, Combined	875,954	881,956	1,757,910
Total Expenses Men's and Women's Teams	1,008,520	982,081	1,990,601
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			⚠ 1,636,117
Grand Total Expenses			3,626,718

CAVEAT

All expenses for the women's ice hockey team are included in the "Not Allocated by Gender/Sport" field. The expenses for this team are not allocated because the team is a start-up and did not play any games during the year. The warning generated due to the amount entered in the "Not Allocated by Gender/Sport" field is the result of the women's hockey team's expenses being included in this field.

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	155,795	113,233	269,028
Equestrian		126,451	126,451
Field Hockey		94,674	94,674
Golf	78,691	80,962	159,653
Ice Hockey	246,758		246,758
Lacrosse	245,744	149,682	395,426
Soccer	82,243	139,144	221,387
Softball		81,408	81,408
Swimming and Diving (combined)	125,058	125,057	250,115
Tennis	40,481	46,945	87,426
Track and Field and Cross Country (combined)	65,627	99,942	165,569
Volleyball	98,175	85,863	184,038
Total Revenues of all Sports, Except Football and Basketball, Combined	982,777	1,030,128	2,012,905
Total Revenues Men's and Women's Teams	1,138,572	1,143,361	2,281,933
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,673,010
Grand Total for all Teams (includes by team and not allocated by gender/sport)			3,954,943

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	191,457	210,122	401,579
2 Total of Assistant Coaches' Salaries	98,344	72,446	170,790
3 Total Salaries (Lines 1+2)	289,801	282,568	572,369
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	30,573	21,272	51,845
6 Operating (Game-Day) Expenses	463,258	435,861	899,119
7 Summary of Subset Expenses (Lines 3+4+5+6)	783,632	739,701	1,523,333
8 Total Expenses for Teams	1,008,520	982,081	1,990,601
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	224,888	242,380	467,268
10 Not Allocated Expenses			1,636,117
11 Grand Total Expenses (Lines 8+10)			3,626,718
12 Total Revenues for Teams	1,138,572	1,143,361	2,281,933
13 Not Allocated Revenues			1,673,010
14 Grand Total Revenues (Lines 12+13)			3,954,943
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	130,052	161,280	291,332
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			328,225

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

