

Equity in Athletics 2017

Institution: Nazareth College (193584)
User ID: E1935841

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>		Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
 - 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
 - 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Basketball	14	16
Equestrian		17
Field Hockey		23
Golf	8	5
Ice Hockey	26	
Lacrosse	51	33
Soccer	36	31
Softball		16
Swimming and Diving (combined)	16	20
Swimming	15	17
Diving	1	3
Tennis	9	10
Track and Field and Cross Country (combined)	46	88
Track and Field (Indoor)	14	29
Track and Field (Outdoor)	13	29
Cross Country	19	30
Volleyball	17	19
Total Participants Men's and Women's Teams	223	278
Unduplicated Count of Participants	186	217

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	1	1	0	0	0	0	0	1
Golf	0	1	0	1	0	0	0	0	1
Ice Hockey	0	1	1	0	0	0	0	0	1
Lacrosse	0	1	1	0	0	0	0	0	1
Soccer	0	1	1	0	0	0	0	0	1
Swimming and Diving (combined)	0	1	1	0	0	0	0	0	1
Tennis	0	1	1	0	0	0	0	0	1
Track and Field and Cross Country (combined)	0	1	1	0	0	0	0	0	1
Volleyball	0	1	1	0	0	0	0	0	1
Coaching Position Totals	0	9	8	1	0	0	0	0	9
CAVEAT									

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	0	0	0	0	1	1	0	1
Equestrian	0	0	0	0	0	1	1	0	1
Field Hockey	0	0	0	0	0	1	1	0	1
Golf	0	1	0	1	0	0	0	0	1
Lacrosse	0	0	0	0	0	1	1	0	1
Soccer	0	0	0	0	0	1	1	0	1
Softball	0	1	1	0	0	0	0	0	1
Swimming and Diving (combined)	0	1	1	0	0	0	0	0	1
Tennis	0	1	1	0	0	0	0	0	1
Track and Field and Cross Country (combined)	0	1	1	0	0	0	0	0	1
Volleyball	0	1	1	0	0	0	0	0	1
Coaching Position Totals	0	6	5	1	0	5	5	0	11

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	19,078	16,008
Number of Head Coaching Positions Used to Calculate the Average	9	11
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	26,787	25,300
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.41	6.96

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		3		3					3
Golf		1		1					1
Ice Hockey		1		1					1
Lacrosse		3		3					3
Soccer		2		2		0		0	2
Swimming and Diving (combined)									0
Tennis		1		1					1
Track and Field and Cross Country (combined)		3		3					3
Volleyball		2		2					2
Coaching Position Totals	0	16	0	16	0	0	0	0	16

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						2		2	2
Equestrian						1		1	1
Field Hockey						2		2	2
Golf						1		1	1
Lacrosse						3		3	3
Soccer		2		2		1		1	3
Softball						3		3	3
Swimming and Diving (combined)						2		2	2
Tennis		1		1					1
Track and Field and Cross Country (combined)		3		3		1		1	4
Volleyball		1		1		1		1	2
Coaching Position Totals	0	7	0	7	0	17	0	17	24

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	4,191	3,142
Number of Assistant Coaching Positions Used to Calculate the Average	16	24
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	20,696	20,436
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.24	3.69

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	37,306	29,823	67,129
CAVEAT			

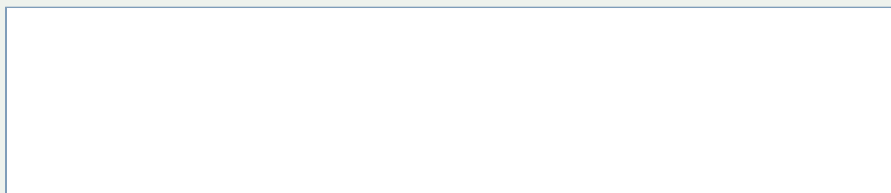
Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	14	3,234	45,271	16	1,580	25,281	70,552
Equestrian				17	1,456	24,758	24,758
Field Hockey				23	1,130	25,990	25,990
Golf	8	4,527	36,212	5	5,873	29,363	65,575
Ice Hockey	26	3,704	96,299				96,299
Lacrosse	51	1,724	87,942	33	1,477	48,749	136,691
Soccer	36	678	24,401	31	1,325	41,082	65,483
Softball				16	1,667	26,677	26,677
Swimming and Diving (combined)	16	2,491	39,857	20	2,377	47,539	87,396
Tennis	9	1,928	17,352	10	1,478	14,783	32,135
Track and Field and Cross Country (combined)	46	563	25,906	88	493	43,402	69,308
Volleyball	17	2,013	34,213	19	2,654	50,417	84,630
Total Operating Expenses Men's and Women's Teams	223		407,453	278		378,041	785,494

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	129,787	97,352	227,139
Equestrian		97,408	97,408
Field Hockey		74,984	74,984
Golf	59,319	54,813	114,132
Ice Hockey	261,860		261,860
Lacrosse	205,869	131,326	337,195
Soccer	78,616	108,371	186,987
Softball		69,122	69,122
Swimming and Diving (combined)	84,738	95,233	179,971
Tennis	44,675	41,807	86,482
Track and Field and Cross Country (combined)	58,752	103,841	162,593
Volleyball	77,070	85,349	162,419
Total Expenses of all Sports, Except Football and Basketball, Combined	870,899	862,254	1,733,153
Total Expenses Men's and Women's Teams	1,000,686	959,606	1,960,292
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,495,211
Grand Total Expenses			3,455,503

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	157,004	114,244	271,248
Equestrian		125,784	125,784
Field Hockey		77,784	77,784
Golf	81,406	79,928	161,334
Ice Hockey	274,490		274,490
Lacrosse	271,452	152,182	423,634
Soccer	87,875	128,665	216,540
Softball		71,572	71,572
Swimming and Diving (combined)	103,935	114,429	218,364
Tennis	46,525	43,657	90,182
Track and Field and Cross Country (combined)	63,480	108,568	172,048
Volleyball	82,190	89,452	171,642
Total Revenues of all Sports, Except Football and Basketball, Combined	1,011,353	992,021	2,003,374
Total Revenues Men's and Women's Teams	1,168,357	1,106,265	2,274,622
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			9,270,425
Grand Total for all Teams (includes by team and not allocated by gender/sport)			11,545,047

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	171,702	176,088	347,790
2 Total of Assistant Coaches' Salaries	67,056	75,408	142,464
3 Total Salaries (Lines 1+2)	238,758	251,496	490,254
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	37,306	29,823	67,129
6 Operating (Game-Day) Expenses	407,453	378,041	785,494
7 Summary of Subset Expenses (Lines 3+4+5+6)	683,517	659,360	1,342,877
8 Total Expenses for Teams	1,000,686	959,606	1,960,292
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	317,169	300,246	617,415
10 Not Allocated Expenses			1,495,211
11 Grand Total Expenses (Lines 8+10)			3,455,503
12 Total Revenues for Teams	1,168,357	1,106,265	2,274,622
13 Not Allocated Revenues			9,270,425
14 Grand Total Revenues (Lines 12+13)			11,545,047
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	167,671	146,659	314,330
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			8,089,544

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

