

Equity in Athletics 2014

Institution: Nazareth College (193584)
User ID: E1935841

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.				
Sport	Men's	Women's Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/> Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input type="checkbox"/>	<input type="checkbox"/> Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/> Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/> Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input checked="" type="checkbox"/> Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input checked="" type="checkbox"/> Football	<input type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>	<input type="checkbox"/> Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/> Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/> Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/> Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/> Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/> Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming	<input type="checkbox"/>	<input type="checkbox"/> Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/> Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/> Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/> Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/> Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Basketball	14	14
Equestrian		18
Field Hockey		20
Golf	14	5
Ice Hockey	29	
Lacrosse	41	26
Soccer	25	27
Softball		16
Swimming and Diving (combined)	16	26
Swimming	14	23
Diving	2	3
Tennis	9	9
Track and Field and Cross Country (combined)	41	54
Track and Field (Indoor)	20	22
Track and Field (Outdoor)	13	20
Cross Country	8	12
Volleyball	17	15
Total Participants Men's and Women's Teams	206	230
Unduplicated Count of Participants <i>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</i>	178	196

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Golf	1		1						1
Ice Hockey		1	1						1
Lacrosse		1	1						1
Soccer		1	1						1
Swimming and Diving (combined)						1	1		1
Tennis		1	1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball		1	1						1
Coaching Position Totals	1	7	8	0	0	1	1	0	9

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Equestrian						1		1	1
Field Hockey						1		1	1
Golf		1		1					1
Lacrosse						1	1		1
Soccer						1	1		1
Softball		1		1					1
Swimming and Diving (combined)						1	1		1
Tennis		1	1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball		1	1						1
Coaching Position Totals	0	6	4	2	0	5	3	2	11

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	19,501	16,338
Number of Head Coaches Used to Calculate the Average	9	11
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	54,847	52,396
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.20	3.43

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		2		2					2
Golf		1		1					1
Ice Hockey		1		1					1
Lacrosse		2		2					2
Soccer		1		1					1
Swimming and Diving (combined)		1		1		1		1	2
Tennis		1		1		1		1	2
Track and Field and Cross Country (combined)		3		3					3
Volleyball		2		2					2
Coaching Position Totals	0	14	0	14	0	2	0	2	16
CAVEAT									

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1		1		1	2
Equestrian						1		1	1
Field Hockey						3		3	3
Golf		1		1					1
Lacrosse						2		2	2
Soccer		1		1		3		3	4
Softball						2		2	2
Swimming and Diving (combined)		1		1		1		1	2
Tennis		1		1		1		1	2
Track and Field and Cross Country (combined)		3		3					3
Volleyball						1		1	1
Coaching Position Totals	0	8	0	8	0	15	0	15	23

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	5,217	3,002
Number of Assistant Coaches Used to Calculate the Average	16	23
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	30,026	19,671
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.78	3.51

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

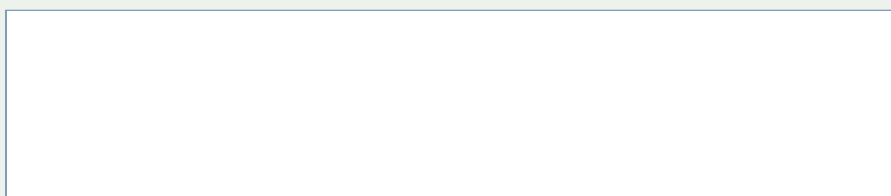
	Men's Teams	Women's Teams	Total
Total	32,141	17,587	49,728
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
 For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team Participants	Operating Expenses per Participant	By Team Participants		
Basketball	14	2,090	29,257	14	1,283	17,961	47,218
Equestrian				18	841	15,133	15,133
Field Hockey				20	839	16,784	16,784
Golf	14	1,313	18,375	5	2,965	14,823	33,198
Ice Hockey	29	2,750	79,764				79,764
Lacrosse	41	1,193	48,928	26	1,009	26,240	75,168
Soccer	25	977	24,415	27	792	21,383	45,798
Softball				16	1,797	28,758	28,758
Swimming and Diving (combined)	16	1,035	16,553	26	872	22,663	39,216
Tennis	9	1,777	15,992	9	1,862	16,760	32,752
Track and Field and Cross Country (combined)	41	457	18,755	54	551	29,757	48,512
Volleyball	17	1,911	32,489	15	2,173	32,602	65,091
Total Operating Expenses Men's and Women's Teams	206		284,528	230		242,864	527,392

CAVEAT



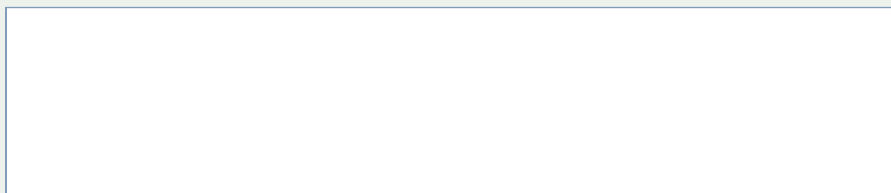
Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	119,287	75,432	194,719
Equestrian		56,616	56,616
Field Hockey		46,712	46,712
Golf	20,543	26,493	47,036
Ice Hockey	203,969		203,969
Lacrosse	175,284	91,476	266,760
Soccer	71,130	74,535	145,665
Softball		59,204	59,204
Swimming and Diving (combined)	71,081	71,556	142,637
Tennis	55,114	47,233	102,347
Track and Field and Cross Country (combined)	47,564	76,566	124,130
Volleyball	71,172	69,210	140,382
Total Expenses of all Sports, Except Football and Basketball, Combined	715,857	619,601	1,335,458
Total Expenses Men's and Women's Teams	835,144	695,033	1,530,177
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,314,494
Grand Total Expenses			2,844,671

CAVEAT



Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	146,442	84,946	231,388
Equestrian		61,012	61,012
Field Hockey		47,347	47,347
Golf	49,262	43,571	92,833
Ice Hockey	209,478		209,478
Lacrosse	201,334	108,780	310,114
Soccer	76,554	80,879	157,433
Softball		60,454	60,454
Swimming and Diving (combined)	98,037	98,512	196,549
Tennis	61,463	53,582	115,045
Track and Field and Cross Country (combined)	50,823	79,824	130,647
Volleyball	81,354	76,274	157,628
Total Revenues of all Sports, Except Football and Basketball, Combined	828,305	710,235	1,538,540
Total Revenues Men's and Women's Teams	974,747	795,181	1,769,928
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,347,825
Grand Total for all Teams (includes by team and not allocated by gender/sport)			3,117,753

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	175,509	179,718	355,227
2 Total of Assistant Coaches' Salaries	83,472	69,046	152,518
3 Total Salaries (Lines 1+2)	258,981	248,764	507,745
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	32,141	17,587	49,728
6 Operating (Game-Day) Expenses	284,528	242,864	527,392
7 Summary of Subset Expenses (Lines 3+4+5+6)	575,650	509,215	1,084,865
8 Total Expenses for Teams	835,144	695,033	1,530,177
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	259,494	185,818	445,312
10 Not Allocated Expenses			1,314,494
11 Grand Total Expenses (Lines 8+10)			2,844,671
12 Total Revenues for Teams	974,747	795,181	1,769,928
13 Not Allocated Revenues			1,347,825
14 Grand Total Revenues (Lines 12+13)			3,117,753
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	139,603	100,148	239,751
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			273,082

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

