

Equity in Athletics 2019

Institution: Nazareth College (193584)
User ID: E1935841

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		<input type="checkbox"/> Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		<input type="checkbox"/> Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		<input type="checkbox"/> Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		<input checked="" type="checkbox"/> Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			<input checked="" type="checkbox"/> Football	<input type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/> Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/> Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>		<input type="checkbox"/> Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		<input type="checkbox"/> Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		<input type="checkbox"/> Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			<input checked="" type="checkbox"/> Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		<input type="checkbox"/> Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming			<input type="checkbox"/> Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		<input type="checkbox"/> Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		<input type="checkbox"/> Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/> Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		<input type="checkbox"/> Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		<input type="checkbox"/> Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT
 The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Basketball	13	16
Equestrian		16
Field Hockey		22
Golf	10	5
Ice Hockey	29	27
Lacrosse	43	25
Soccer	27	30
Softball		19
Swimming and Diving (combined)	23	31
Swimming	21	29
Diving	2	2
Tennis	10	14
Track and Field and Cross Country (combined)	26	43
Track and Field (Indoor)		
Track and Field (Outdoor)	15	29
Cross Country	11	14
Volleyball	11	19
Total Participants Men's and Women's Teams	192	267
Unduplicated Count of Participants	177	243

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

CAVEAT
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	1	1	0	0	0	0	0	1
Golf	0	1	0	1	0	0	0	0	1
Ice Hockey	0	1	1	0	0	0	0	0	1
Lacrosse	0	1	1	0	0	0	0	0	1
Soccer	0	1	1	0	0	0	0	0	1
Swimming and Diving (combined)	0	1	1	0	0	0	0	0	1
Tennis	0	1	1	0	0	0	0	0	1
Track and Field and Cross Country (combined)	0	1	1	0	0	0	0	0	1
Volleyball	0	1	1	0	0	0	0	0	1
Coaching Position Totals	0	9	8	1	0	0	0	0	9

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	0	0	0	0	1	1	0	1
Equestrian	0	0	0	0	0	1	0	1	1
Field Hockey	0	0	0	0	0	1	1	0	1
Golf	0	1	0	1	0	0	0	0	1
Ice Hockey	0	1	1	0	0	0	0	0	1
Lacrosse	0	0	0	0	0	1	1	0	1
Soccer	0	0	0	0	0	1	1	0	1
Softball	0	1	0	1	0	0	0	0	1
Swimming and Diving (combined)	0	1	1	0	0	0	0	0	1
Tennis	0	1	1	0	0	0	0	0	1
Track and Field and Cross Country (combined)	0	1	1	0	0	0	0	0	1
Volleyball	0	1	1	0	0	0	0	0	1
Coaching Position Totals	0	7	5	2	0	5	4	1	12
CAVEAT									

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	22,036	20,767
Number of Head Coaching Positions Used to Calculate the Average	9	12
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	32,512	30,842
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.10	8.08

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	2	0	2	0	0	0	0	2
Golf	0	1	0	1	0	1	0	1	2
Ice Hockey	0	1	0	1	0	0	0	0	1
Lacrosse	0	2	0	2	0	0	0	0	2
Soccer	0	2	0	2	0	0	0	0	2
Swimming and Diving (combined)	0	0	0	0	0	2	0	2	2
Tennis	0	1	0	1	0	0	0	0	1
Track and Field and Cross Country (combined)	0	1	0	1	0	1	0	1	2
Volleyball	0	2	0	2	0	0	0	0	2
Coaching Position Totals	0	12	0	12	0	4	0	4	16

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	0	0	0	0	2	0	2	2
Equestrian	0	0	0	0	0	1	0	1	1
Field Hockey	0	0	0	0	0	1	0	1	1
Golf	0	0	0	0	0	2	0	2	2
Ice Hockey	0	0	0	0	0	1	0	1	1
Lacrosse	0	0	0	0	0	3	0	3	3
Soccer	0	2	0	2	0	0	0	0	2
Softball	0	0	0	0	0	2	0	2	2
Swimming and Diving (combined)	0	0	0	0	0	2	0	2	2
Tennis	0	1	0	1	0	0	0	0	1
Track and Field and Cross Country (combined)	0	1	0	1	0	1	0	1	2
Volleyball	0	2	0	2	0	0	0	0	2
Coaching Position Totals	0	6	0	6	0	15	0	15	21

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	6,421	4,113
Number of Assistant Coaching Positions Used to Calculate the Average	16	21
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	39,666	23,535
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.59	3.67

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	43,285	38,499	81,784
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team Participants	Operating Expenses per Participant	By Team Participants		
Basketball	13	4,052	52,673	16	3,017	48,278	100,951
Equestrian				16	1,522	24,355	24,355
Field Hockey				22	1,651	36,325	36,325
Golf	10	2,433	24,329	5	4,339	21,695	46,024
Ice Hockey	29	4,058	117,675	27	3,723	100,522	218,197
Lacrosse	43	2,837	122,001	25	2,191	54,782	176,783
Soccer	27	1,280	34,551	30	1,184	35,521	70,072
Softball				19	3,022	57,422	57,422
Swimming and Diving (combined)	23	2,468	56,773	31	2,368	73,422	130,195
Tennis	10	1,946	19,457	14	1,297	18,156	37,613
Track and Field and Cross Country (combined)	26	763	19,829	43	1,021	43,898	63,727
Volleyball	11	3,595	39,544	19	2,608	49,560	89,104
Total Operating Expenses Men's and Women's Teams	192		486,832	267		563,936	1,050,768

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	132,246	105,722	237,968
Equestrian		89,094	89,094
Field Hockey		90,633	90,633
Golf	40,224	39,862	80,086
Ice Hockey	247,737	229,218	476,955
Lacrosse	275,827	126,965	402,792
Soccer	91,292	94,895	186,187
Softball		85,452	85,452
Swimming and Diving (combined)	97,827	124,696	222,523
Tennis	64,324	50,759	115,083
Track and Field and Cross Country (combined)	71,746	131,120	202,866
Volleyball	74,214	93,343	167,557
Total Expenses of all Sports, Except Football and Basketball, Combined	963,191	1,156,037	2,119,228
Total Expenses Men's and Women's Teams	1,095,437	1,261,759	2,357,196
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,888,265
Grand Total Expenses			4,245,461

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	210,407	142,633	353,040
Equestrian		110,927	110,927
Field Hockey		98,810	98,810
Golf	44,097	44,045	88,142
Ice Hockey	255,999	234,082	490,081
Lacrosse	377,152	146,836	523,988
Soccer	101,680	116,486	218,166
Softball		90,927	90,927
Swimming and Diving (combined)	131,446	158,315	289,761
Tennis	66,609	53,044	119,653
Track and Field and Cross Country (combined)	73,202	132,576	205,778
Volleyball	86,196	96,323	182,519
Total Revenues of all Sports, Except Football and Basketball, Combined	1,136,381	1,282,371	2,418,752
Total Revenues Men's and Women's Teams	1,346,788	1,425,004	2,771,792
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,965,104
Grand Total for all Teams (includes by team and not allocated by gender/sport)			4,736,896

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	198,324	249,204	447,528
2 Total of Assistant Coaches' Salaries	102,736	86,373	189,109
3 Total Salaries (Lines 1+2)	301,060	335,577	636,637
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	43,285	38,499	81,784
6 Operating (Game-Day) Expenses	486,832	563,936	1,050,768
7 Summary of Subset Expenses (Lines 3+4+5+6)	831,177	938,012	1,769,189
8 Total Expenses for Teams	1,095,437	1,261,759	2,357,196
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	264,260	323,747	588,007
10 Not Allocated Expenses			1,888,265
11 Grand Total Expenses (Lines 8+10)			4,245,461
12 Total Revenues for Teams	1,346,788	1,425,004	2,771,792
13 Not Allocated Revenues			1,965,104
14 Grand Total Revenues (Lines 12+13)			4,736,896
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	251,351	163,245	414,596
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			491,435

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

